

**Committee of the Whole Meeting Number 02-2021
Addendum
November 23, 24 and 25, 2021**

Delegations

The consent of Council is requested for the **addition** of Delegation number 1.

1. Joyce Hostyn will appear before Council to speak to allotting budget to the Neighbourhood Tree Planting Program.

2022 Operating and Capital Budgets (excluding Municipally Owned Utilities)

The consent of Council is requested for the **amendment** of the 2022 Operating and Capital Budgets (excluding Municipally Owned Utilities) paragraph 3.

That Council approve the 2022 Municipal Capital Budget, as follows:

Proposed capital expenditures	\$70,802,320
-------------------------------	---------------------

Financing:

General Municipal Reserve Funds (PAYG)	\$59,459,320
--	---------------------

Working Fund Reserve	175,000
----------------------	---------

Government grants	10,432,640
-------------------	------------

Contributions from others	735,360
---------------------------	---------

Total financing	\$70,802,320
-----------------	---------------------

Note: Amendments have been noted in **bold**.