

## City of Kingston

Report to Council
Report Number 24-075

## To: <br> From: <br> Mayor and Members of Council <br> Resource Staff: <br> Date of Meeting: <br> Subject: <br> Desirée Kennedy, Chief Financial Officer \& City Treasurer <br> Lana Foulds, Director, Financial Services <br> Christa Walsh, Manager, Financial Planning <br> March 19, 2024 <br> 2023 Statement of Remuneration and Expenses Paid to Council <br> Members and Other Council Appointees

## Council Strategic Plan Alignment:

Theme: Regulatory \& compliance
Goal: See above

## Executive Summary:

The Municipal Act, 2001, s. 284 (1) states that the treasurer of a municipality shall in each year on or before March 31 provide to the council of the municipality an itemized statement on remuneration and expenses paid in the previous year to "each member of council in respect of his or her services as a member of the council or any other body, including a local board, to which the member has been appointed by council or on which the member holds office by virtue of being a member of council."

In addition, this section further requires a statement of remuneration and expenses paid for the same period on behalf of "each person, other than a member of council, appointed by the municipality to serve as a member of any body, including a local board, in respect of his or her services as a member of the body."

## Recommendation:

This report is for information only.

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Authorizing Signatures:

ORIGINAL SIGNED BY CHIEF FINANCIAL OFFICER \& CITY TREASURER

Desiree Kennedy, Chief<br>Financial Officer \& City<br>Treasurer

ORIGINAL SIGNED BY CHIEF ADMINISTRATIVE OFFICER

## Lanie Hurdle, Chief

Administrative Officer

Consultation with the following Members of the Corporate Management Team:
Paige Agnew, Commissioner, Growth \& Development Services Not required

Jennifer Campbell, Commissioner, Community Services Not required

Neil Carbone, Commissioner, Corporate Services
David Fell, President \& CEO, Utilities Kingston
p.p. $\quad \checkmark$

Not required

Peter Huigenbos, Commissioner, Major Projects \& Strategic Initiatives Not required

Brad Joyce, Commissioner, Infrastructure, Transportation Not required
\& Emergency Services

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## Options/Discussion:

## Background

The 2023 statement of remuneration and expenses paid to members of Council during the year in respect of services as a member of the council or any other body, including a local board, is attached to this report as Exhibit A. The statement of remuneration and expenses paid in the same period to other Council appointees is attached as Exhibit B.

## Existing Policy/By-Law

City of Kingston By-Law Number 2022-48, "A By-Law to Provide for the Annual Remuneration to Members of Council for the Corporation of the City of Kingston"

## Financial Considerations

None

## Contacts:

Lana Foulds, Director, Financial Services, 613-546-4291 extension 2209
Christa Walsh, Manager, Financial Planning, 613-546-4291 extension 2262

## Other City of Kingston Staff Consulted:

Janet Jaynes, City Clerk, Clerk's Department
Shelly Orser, Supervisor, Payroll \& Compensation, Payroll Services

## Exhibits Attached:

Exhibit A - 2023 Statement of Remuneration and Expenses paid to Council Members
Exhibit B-2023 Statement of Remuneration and Expenses paid to Other Council Appointees

## 2023 Statement of Remuneration and Expenses Paid to Council Members

| City Council Members | Honorarium | Benefits | Car <br> Allowance | Travel and Conference Expense | Cellular | Sundry <br> Expenses | Boards \& Agencies | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Mayor |  |  |  |  |  |  |  |  |
| Bryan Paterson | \$ 137,643 | \$ 31,371 | \$ 6,516 | \$ 6,929 | \$ 626 |  | \$ 12,377 | \$ 195,462 |
| City Councillors |  |  |  |  |  |  |  |  |
| Gary Oosterhof | 48,548 | 14,690 | 4,344 | 3,017 | 371 |  | 1,200 | 72,170 |
| Paul Chaves | 48,015 | 14,452 | 3,474 | 2,029 | 431 | 19 |  | 68,420 |
| Lisa Osanic | 48,015 | 14,452 | 3,474 |  | 313 |  |  | 66,254 |
| Wendy Stephen | 48,548 | 14,595 | 3,474 | 2,097 | 810 |  | 388 | 69,912 |
| Don Amos | 48,548 | 14,547 | 3,474 | 1,945 | 273 | 187 |  | 68,974 |
| Jimmy Hassan | 48,015 | 14,452 | 3,474 | 2,205 | 477 | 92 |  | 68,715 |
| Brandon Tozzo | 48,015 | 14,452 | 3,474 | 1,982 | 273 |  | 304 | 68,500 |
| Jeff McLaren | 48,548 | 14,543 | 3,474 | 2,174 | 470 |  | 1,801 | 71,010 |
| Vincent Cinanni | 48,548 | 14,595 | 3,474 | 2,126 | 273 | 297 |  | 69,313 |
| Conny Glenn | 48,282 | 14,498 | 3,474 | 7,113 | 334 | 205 | 2,449 | 76,355 |
| Gregory Ridge | 48,015 | 10,587 | 3,474 |  | 261 | 153 |  | 62,490 |
| Ryan Boehme | 48,282 | 14,498 | 3,474 |  | 273 |  |  | 66,527 |
| Total Mayor \& Council | \$ 717,022 | \$ 201,732 | \$ 49,074 | \$ 31,617 | \$ 5,185 | \$ 953 | \$ 18,519 | \$ 1,024,102 |

## 2023 Statement of Remuneration and Expenses Paid to Council Members

 Travel and Conference Expense Detail| City Council Members | AMO Conference \& Board Meetings |  | ROMA <br> Conference |  |  | rence | OBCM <br> Meetings |  | FCM <br> Meetings |  | AMO Board of Directors |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Mayor |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Bryan Paterson | \$ | 1,976 |  |  |  |  | \$ | 1,911 |  |  | \$ | 3,042 | \$ | 6,929 |
| City Councillors |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Gary Oosterhof |  | 2,157 |  | 860 |  |  |  |  |  |  |  |  |  | 3,017 |
| Paul Chaves |  | 2,029 |  |  |  |  |  |  |  |  |  |  |  | 2,029 |
| Lisa Osanic |  |  |  |  |  |  |  |  |  |  |  |  |  | - |
| Wendy Stephen |  | 2,097 |  |  |  |  |  |  |  |  |  |  |  | 2,097 |
| Don Amos |  | 1,945 |  |  |  |  |  |  |  |  |  |  |  | 1,945 |
| Jimmy Hassan |  | 2,205 |  |  |  |  |  |  |  |  |  |  |  | 2,205 |
| Brandon Tozzo |  | 1,982 |  |  |  |  |  |  |  |  |  |  |  | 1,982 |
| Jeff McLaren |  | 2,174 |  |  |  |  |  |  |  |  |  |  |  | 2,174 |
| Vincent Cinanni |  | 2,126 |  |  |  |  |  |  |  |  |  |  |  | 2,126 |
| Conny Glenn |  | 2,391 |  |  |  | 2,567 |  |  |  | 2,155 |  |  |  | 7,113 |
| Gregory Ridge |  |  |  |  |  |  |  |  |  |  |  |  |  | - |
| Ryan Boehme |  |  |  |  |  |  |  |  |  |  |  |  |  | - |
| Total Mayor \& Council | \$ | 21,082 | \$ | 860 | \$ | 2,567 | \$ | 1,911 | \$ | 2,155 | \$ | 3,042 | \$ | 31,617 |

## 2023 Statement of Remuneration and Expenses

Paid to Other Council Appointees

| Other Council Appointees | Honorarium |  | Travel and Conference Expense |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Kingston Police Services Board |  |  |  |  |  |  |
| Gail MacAllister | \$ | 3,384 | \$ | 7,333 | \$ | 10,717 |
| Kingston Frontenac Public Library |  |  |  |  |  |  |
| Anne Brunner |  |  |  | 388 |  | 388 |
| Jennifer Ross |  |  |  | 388 |  | 388 |
| Housing and Homelessness Advisory Committee |  |  |  |  |  |  |
| Hanny Philip |  | 400 |  |  |  | 400 |
| Jane Bailey |  | 300 |  |  |  | 300 |
| River Hill |  | 400 |  |  |  | 400 |
| Ian Clark |  | 500 |  |  |  | 500 |
| Total | \$ | 4,984 | \$ | 8,109 | \$ | 13,093 |

