

Belle Park Ideas: Public Recap

Welcome







We would like to begin by acknowledging that the land on which we gather is the traditional territory of the Anishinaabe and Haudenosaunee Peoples







Introductions







Today's Goal

To provide findings from the Belle Park public engagement process and provide the public a final opportunity to provide input.





Today's Agenda

- Introductions
- How did we get to today?
- Survey results
- Potential Impacts
- Q/A
- Next Steps



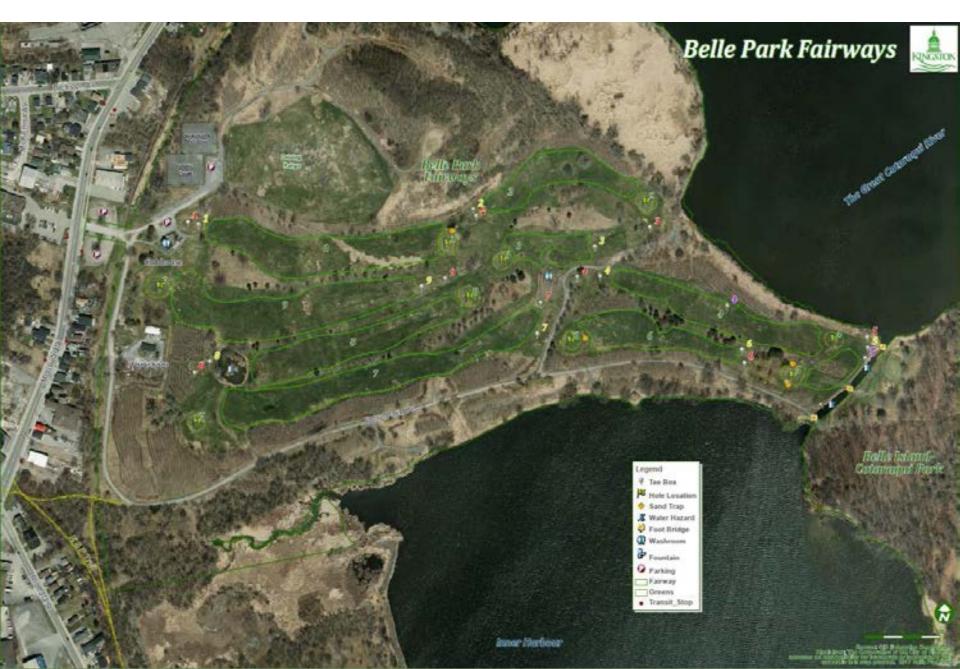


Belle Park History

- Operated as a municipal dump from 1952-1972.
- Turned into a multi-use public open space including a nine-hole golf course, a driving range, tennis courts, and walking paths in 1974.
- Golf activity removed from Belle Island in 2016.







The Issue and Context

- The golf operation has had a declining membership over the past 6 years.
- Membership (excluding locker and golf cart) has gone from 174 in 2010 down to 68 in 2016, representing a 61% decrease.
- It should also be noted that there was a slight increase from the 52 members in 2015 to the 68 in 2016.
- With the decline in revenues comes an increase in the annual operational deficit averaging \$201,000 over the past 4 years.





Belle Park: The Opportunity

- The City is in a rare position to ensure that future of Belle Park gels within the context of other larger projects within the City's purview:
 - the Waterfront Master Plan
 - K&P Trail
 - Recreation and Leisure Master Plan
 - North Kings Town Secondary Plan
- Also need to consider legislation, technical and environmental realities, and operating costs
- Need to consider the ever changing demographics in Kingston and what those populations will need in the future in terms of recreation and leisure at this site





The Working Group's Focus

Belle Park Working Group (BPWG) formed by Council in 2014 to provide advice to staff on matters related to operations and upgrades to the park as a whole. From 2014 to 2017, the Working Group and staff met monthly to conduct meetings and site visits to discuss the issues on the course and how improvements could be achieved over time.

In 2016 two distinct surveys were created:

- A golf member specific survey to capture what was liked and what needed to be improved upon to increase the golfing experience at the park
- A survey for the public at large to capture input from a broader audience and what they used the park for





The Working Group's Focus

The member specific survey returned the following results from 46% of the membership.

- The overall satisfaction rating was 7.4 out of 10
- Positive comments: staff, location, flexibility in tee times and maintenance
- Negative comments: course condition, most specifically fairways





The Working Group's Focus

The public survey received 290 responses:

- 67 respondents use it for golf (23%)
- 52 respondents use it for pickleball (18%)
- 167 use it as mixed use parkland (57.5%)
- # remainder do not currently use Belle Park

Based on this data, the Belle Park Working Group discussed strategies for servicing all of the park users in a more proportional manner.





Council's Direction

Subsequently, the BPWG recommended to Council in its end of term 2016 report, and that motion was carried at the December 20th, Council Session

That Council direct staff to explore options to reduce, modify or eliminate some or all golf activity and increase alternate outdoor recreational and naturalization opportunities at Belle Park; and

That Council direct staff to report back to Council with recommendations on the future opportunities and planning for Belle Park after public consultation.





Public Engagement

Our Vision

The City of Kingston engagement practices will encourage broad participation from all members of our community in a transparent and positive process supported by clear and accurate information, and resulting in directions that are for the benefit of the community at large.

Key Principles

- 1. Inclusivity
- 2. Early Involvement and timely communication
- 3. Respect
- 4. Transparent and accountable
- 5. Clear and coordinated approach
- 6. Continuous improvement





Belle Park Public Engagement Process

- Pop Up Events: Complete
- Public Session Workshops: May 31, June 1, and June 8, 2017 Complete
- Belle Park Tours: Cancelled due to site conditions
- Online public survey based on feedback: July/Aug complete
- Focus Groups: July Met with Golfers

August - Met with targeted focus group

- Public Session Recap: August 22, 2017 *Happening now!*
- Work with BPWG on Recommendations: September
- Report to Council and Recommendations: Target September 2017
- * Reporting back to occur after each session/event

Belle Park Public Engagement Process

Belle Park Ideas - Feedback from public input sessions

Session dates :

- May 31, 2017 Belle Park Clubhouse
- June 1, 2017 Artillery Park Aquatic Centre
- June 8, 2017 Invista Centre

Session format

• The sessions were held to engage the public in discussing future opportunities for Belle Park

• Approximately 87 people attended

• Residents were given examples of similar spaces in Kingston and Ontario where multiple recreational and leisure activities take place on a large public green space

- Following the presentation, small groups gathered at tables and were presented with four questions for discussion
- Each group presented what they discussed to the room

Belle Park Ideas – The Survey

Survey Process:

- The survey was built from input/feedback from each of the 3 public sessions
- The survey was broken into 4 sections:
 - Golf Activities
 - Outdoor Recreational Activities
 - Naturalization Opportunities
 - o Other Activities
- Each section had options you could rank from most to least favourite
- The last question asked you "what interests you the most about this site?"





Belle Park Ideas – The Survey

Survey Distribution:

- The survey was promoted through e-city news, social media, City Website, local news and radio
- The Survey link was mailed to list of past golfers and those who signed up for updates through website
- Paper based surveys were mailed to all Belle Park members for the past 4 seasons
- Paper based surveys were available at the Belle Park Clubhouse and the Invista Centre
- Pop up events were completed where staff spoke with the public about the public consultation and pointed them to the website or handed them a paper copy of the survey to fill out





Belle Park Ideas – The Survey

Survey Results:

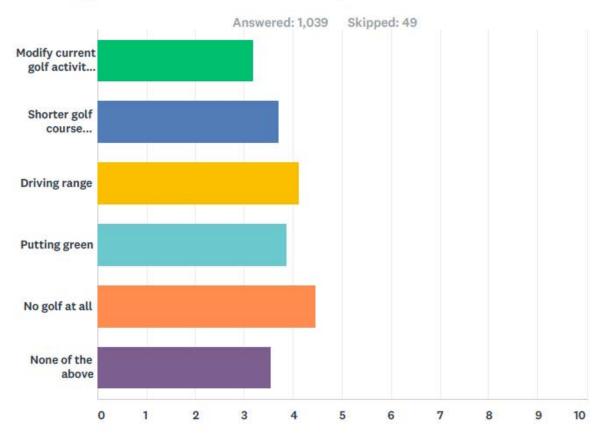
- 1098 people responded (3rd most respondents of any city survey)
- As the survey employs a ranking system, weight is applied to your choices (first choice is scored higher than second, third, etc.)





Golf Activities

Q1 1. What golf activities would you like to see at Belle Park?



Golf Activities

	1	2	3	4	5	6	Total	Score
Modify current golf activities (list below)	22.16% 115	8.09% 42	10.40% 54	10.98% 57	20.23% 105	28.13% 146	<mark>519</mark>	3.17
Shorter golf course (executive style)	17.44% 98	18.33% 103	14.95% 84	22.60% 127	20.28% 114	6.41% 36	562	3.7
Driving range	18.30% 110	24.13% 145	23.79% 143	23.63% 142	6.66% 40	3.49% 21	601	4.13
Putting green	9.64% 59	22.55% 138	35.62% 218	16.99% 104	8.33% 51	6.86% 42	612	3.88
No golf at all	52.83% 392	11.32% 84	5.26% 39	3.50% 26	13.21% 98	13.88% 103	742	4.4
None of the above	29.45% 167	17.81% 101	4.23% 24	5.82% 33	9.70% 55	32.98% 187	567	3.53

Golf Activities – Comments

- Sport fields/Rugby 52
- No golf 34
- Upgrade Golf 28
- Putting Green/Mini Golf 28
- Keep golf as is 23





Belle Park Ideas – Potential Outcomes

Golf Activities:

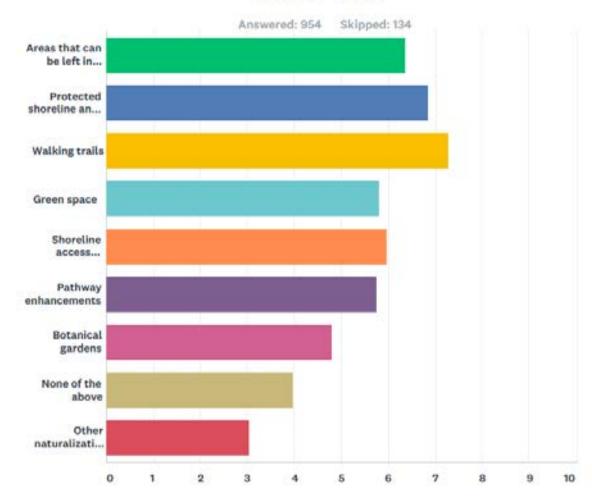
- 1. Remove golf course
- 2. Keep/expand Driving range
- 3. Keep/expand Putting green





Naturalization Opportunities

Q3 2. What naturalization opportunities would you like to see at Belle Park?



Naturalization Opportunities

	1	2	3	4	5	6	7	8	9	Total	Score
Areas that can be left in natural "wild" state	24.41% 145	19.19% 114	13.13% 78	7.91% 47	9.76% 58	9.09% 54	9.43% 56	3.54% 21	3.54% 21	<mark>594</mark>	6.37
Protected shoreline and habitat for wildlife	24.22% 156	27.02% 174	13.04% 84	10.09% 65	9.16% 59	8.39% 54	3.88% 25	3.11% 20	1.09% 7	644	<mark>6.8</mark> 4
Walking trails	30.10% 211	21.11% 148	23.82% 167	11.55% 81	5.99% 42	3.28% 23	2.14% 15	1.28% 9	0.71% 5	701	7.29
Green space	6.72% 40	10.08% 60	17.14% 102	24.71% 147	18.82% 112	11.76% 70	8.24% 49	1.01% 6	1.51% 9	595	5.79
Shoreline access enhancements	17.20% 103	13.86% 83	12.85% 77	13.36% 80	15.19% 91	11.69% 70	9.18% 55	4.17% 25	2.50% 15	599	5.97
Pathway enhancements	9.14% 55	14.12% 85	14.78% 89	16.11% 97	14.12% 85	19.77% 119	7.97% 48	2.33% 14	1.66% 10	602	5.75
Botanical gardens	7.88% 42	6.00% 32	12.01% 64	11.63% 62	13.13% 70	13.13% 70	23.26% 124	6.38% 34	6.57% 35	533	4.80
None of the above	26.95% 107	1.26% 5	1.01% 4	2.02% 8	2.02% 8	1.51% 6	5.79% 23	32.75% 130	26.70% 106	397	3.97
Other naturalization opportunities (please list below)	9.12% 31	4.71% 16	2.35% 8	2.06% 7	3.53% 12	4.12% 14	10.59% 36	25.29% 86	38.24% 130	340	3.03

Naturalization – Comments

- Sport fields/Rugby 24
- Increase Naturalization 23
- Boat Ramp-11
- Enhanced Pathways 10





Belle Park Ideas – Potential Outcomes

Naturalization Opportunities:

- 1. Walking trails
- 2. Protected shoreline and habitat for wildlife
- 3. Areas that can be left in natural "wild" state

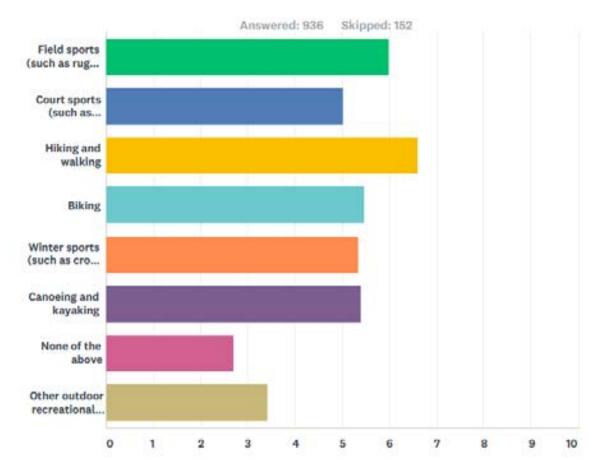




Outdoor Recreational Opportunities

Belle Park Ideas - Future Opportunities Survey

Q5 3. What outdoor recreational activities would you like to see at Belle Park?



Outdoor Recreational Opportunities

	1	2	3	4	5	6	7	8	Total	Score
Field sports (such as rugby, soccer, lacrosse, ultimate Frisbee, field hockey)	53.32% 345	3.09% 20	4.64% 30	7.26% 47	10.36% 67	9.12% 59	4.95% 32	7.26% 47	647	5.98
Court sports (such as pickleball, tennis, basketball)	17.07% 91	18.01% 96	10.13% 54	9.76% 52	15.20% 81	16.70% 89	6.57% 35	6.57% 35	533	5.03
Hiking and walking	35.92% 236	24.96% 164	19.18% 126	10.05% 66	4.87% 32	2.13% 14	1.52% 10	1.37% 9	657	6.58
Biking	6.53% 37	25.75% 146	19.93% 113	20.46% 116	13.40% 76	10.23% 58	2.65% 15	1.06% 6	567	5.4
Winter sports (such as cross country skiing and snowshoeing)	7.06% 43	20.20% 123	22.66% 138	20.53% 125	14.29% 87	11.33% 69	2.30% 14	1.64% 10	609	5.34
Canoeing and kayaking	8.04% 48	19.60% 117	24.46% 146	18.26% 109	13.90% 83	13.74% 82	1.68% 10	0.34% 2	597	5.40
None of the above	11.37% 34	1.67% 5	2.34% 7	3.01% 9	5.02% 15	4.01% 12	32.78% 98	39.80% 119	299	2.69
Other outdoor recreational activities (please list below)	15.45% 51	4.85% 16	5.15% 17	4.55% 15	6.36% 21	7.27% 24	26.67% 88	29.70% 98	330	3.4:

Outdoor Recreation – Comments

- Sport fields/Rugby 85
- Boat Launch 19
- Dog Park 15





Belle Park Ideas – Potential Outcomes

Outdoor Recreational Opportunities:

- 1. Hiking & walking
- 2. Field sports (rugby, soccer, lacrosse, etc.)
- 3. Biking Trails

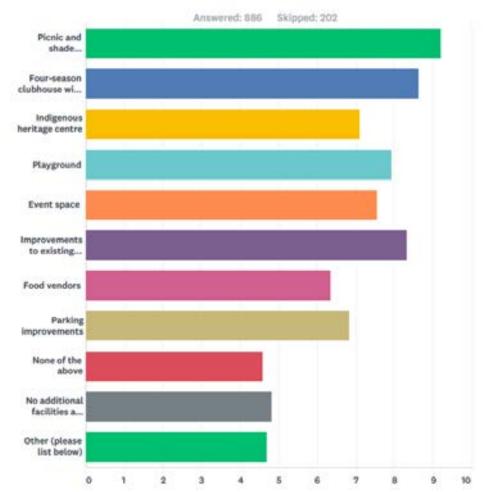




Other Opportunities

Belle Park Ideas - Future Opportunities Survey

Q7 4. What other changes would you like to see at Belle Park?



Other Opportunities

	1	2	3	4	5	6	7	8	9	10	11	Total	Score
Picnic and shade facilities	32.15% 181	23.98% 135	16.52% 93	11.72% 66	6.22% 35	3.20% 18	2.31% 13	<mark>1.60%</mark> 9	0.71% 4	0.71% 4	0.89% 5	563	9.2
Four-season clubhouse with warming station	33.59% 177	20.11% 106	11.01% 58	6.83% 36	8.35% 44	5.69% 30	2.66% 14	4.17% 22	1.71% 9	3.61% 19	2.28% 12	527	8.6
Indigenous heritage centre	20.78% 91	11.87% 52	10.73% 47	9.36% 41	8.68% 38	5.48% 24	5.71% 25	10.50% 46	3.42% 15	2.28% 10	11.19% 49	438	7.0
Playground	9.05% 43	20.00% 95	20.63% 98	14.74% 70	11.16% 53	8.21% 39	7.16% 34	3.58% 17	1.89% 9	1.89% 9	1.68% 8	475	7.9
Event space	7.89% 34	11.14% 48	19.72% 85	17.17% 74	16.47% 71	10.21% 44	7.66% 33	3.48% 15	2.78% 12	2.09% 9	1.39% 6	431	7.5
Improvements to existing clubhouse (showers, change rooms)	30.30% 150	18.38% 91	8.48% 42	7.07% 35	8.89% 44	9.49% 47	5.66% 28	4.04% 20	4.44% 22	1.82% 9	1.41% 7	495	8.3
Food vendors	4.53% 18	6.55% 26	11.59% 46	12.59% 50	9.32% 37	15.87% 63	15.87% 63	13.10% 52	3.78% 15	3.53% 14	3.27% 13	397	6.34
Parking improvements	5.73% 25	12.61% 55	13.99% 61	12.39% 54	9.40% 41	9.17% 40	15.14% 66	12.84% 56	4.59% 20	2.06% 9	2.06% 9	436	6.8

Other Opportunities – Comments

- Sport fields/Rugby 35
- Boat Launch 24
- Engage Indigenous Community 15





Belle Park Ideas – Potential Outcomes

Other Opportunities:

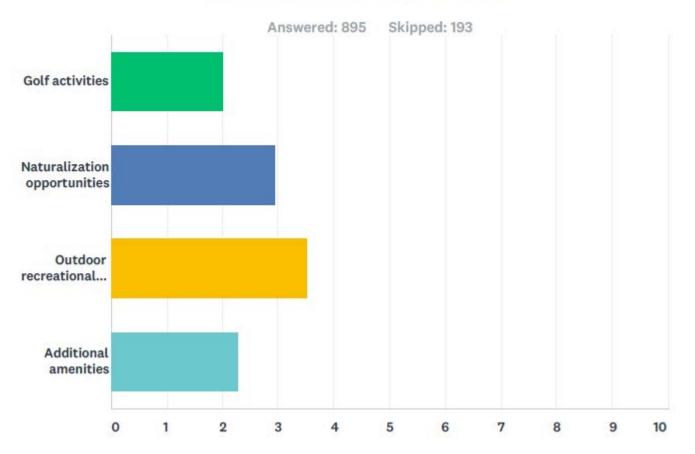
- 1. Picnic and shade facilities
- 2. 4-season clubhouse with warming station
- 3. Improvements to existing club house
- 4. Playground





What interests you the most?

Q9 5. Out of the categories presented, what interests you the most about this site?



What interests you the most?

	1	2	3	4	Total	Score
Golf activities	22.31% 108	8.68% 42	15.29% 74	53.72% 260	484	2.00
Naturalization opportunities	31.29% 189	38.08% 230	24.50% 148	6.13% 37	604	2.95
Outdoor recreational activities	66.80% 513	22.14% 170	7.16% 55	3.91% 30	768	3.52
Additional amenities	11.11% 54	26.34% 128	41.98% 204	20.58% 100	486	2.28





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Belle Park Ideas – Recap

That Council direct staff to report back to Council with recommendations on the future opportunities and planning for Belle Park after public consultation.

We've reached upwards of 1,300 people through public meetings, emails, surveys, focus groups and pop up events





Belle Park Ideas – Recap

That Council direct staff to explore options to reduce, modify or eliminate some or all golf activity and increase alternate outdoor recreational and naturalization opportunities at Belle Park; and

- Clear response from the public on increasing naturalized or wild areas while protecting wildlife and adding trails/sport fields
- 742 respondents (68%) voted for "no golf at all" with a strong response for a driving range and putting green



Questions & Answers







Belle Park Public Engagement Process

- Pop Up Events: Complete
- Public Session Workshops: May 31, June 1, and June 8, 2017 Complete
- Belle Park Tours: Cancelled due to site conditions
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- Focus Groups: July Met with Golfers

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- Public Session Recap: August 22, 2017 *Happening now!*
- Work with BPWG on Recommendations: September
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Wrap Up and Thank You

Thank You for Your Input







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